FALL CONVOCATION

Presented by Faculty Council
College of Allied Health Sciences

Dean Bob Orlikoff
One ECU

Welcome to Provost Robin Coger and the Division of Academic Affairs
Robin Coger
Provost & Senior VC for Academic Affairs

Wendy Sargent
Assoc VC of Business Administration (Personnel & Finance)

Angela Anderson
Assoc VC, Chief Academic Success Officer, and University Registrar

Steven Asby
Senior Director, Academic Advising & Support

Wendy Creasey
Director, Digital Learning & Emerging Technology Initiatives
Robin Coger
Provost & Senior VC for Academic Affairs

Allen Guidry
Interim Assoc VC for Academic Operations

LaKesha Alston Forbes
Assoc Provost for Equity & Diversity and Title IX Coordinator

Ying Zhou
Assoc Provost, Institutional Planning, Assessment & Research (IPAR)

Jon Rezek
Asst VC, Global Affairs
Robin Coger
Provost & Senior VC for Academic Affairs

Sharon Paynter
Acting Chief Research and Engagement Officer, REDE

Becky Welch
Asst VC, Research Administration and Compliance

Mary Farwell
Asst VC, Research Development

Angela Lamson
Interim Asst VC, Economic and Community Engagement
Robin Coger  
Provoost & Senior VC for Academic Affairs

Jennifer Baysden  
Interim Executive Director, Online Learning, Academic Outreach, & Academic Innovation

Stephanie Whaley  
Asst VC & Director of Undergraduate Admissions

Sarah Williams  
Executive Director, Office for Faculty Excellence and the STEPP Program

Julie Poorman  
Director, Office of Student Financial Aid & the Financial Services Call Center
Robin Coger
Provost & Senior VC for Academic Affairs

Bimbola (Bim) Akintade
Dean, College of Nursing

Stacey Altman
Interim Dean, College of Health & Human Performance

Kathy Cox
Interim Dean, Graduate School

Todd Fraley
Interim Dean, Honors College
Robin Coger
Provost & Senior VC for Academic Affairs

Art Rouse
Interim Dean, College of Education

Michael Harris
Interim Dean, College of Business

Reide Corbett
Dean, Integrated Coastal Programs

Jason Higginson
Executive Dean, Brody School of Medicine
CAHS Mission

Transform lives of patients
CAHS Mission

Transform health care
CAHS Mission

Transform lives of individuals, families, and communities
CAHS Mission

CAHS strives to create an environment that fosters evidence-based and innovative thinking to best serve the healthcare needs of eastern North Carolina and beyond.
## CAHS Strategic plan

<table>
<thead>
<tr>
<th>Objective</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Objective 1</td>
<td>Increase engagement in <strong>interprofessional education and practice</strong></td>
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<td>Objective 2</td>
<td>Increase the number of student <strong>study-abroad</strong> and <strong>faculty exchange</strong> opportunities</td>
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<tr>
<td>Objective 3</td>
<td>Increase <strong>student enrollment</strong></td>
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## CAHS Strategic plan

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<tr>
<td>Objective 4</td>
<td>Increase the retention and graduation of students from <strong>special populations</strong></td>
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<td>Objective 5</td>
<td>Increase <strong>student research</strong> engagement</td>
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<td>Objective 6</td>
<td>Increase students engaged in <strong>community outreach</strong></td>
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<td>Objective 7</td>
<td>Attain the highest level of <strong>education quality</strong> across all programs</td>
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<td>Objective 8</td>
<td>Increase total annual research expenditures</td>
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<td>Objective 9</td>
<td>Increase the number of external grant submissions</td>
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<td>Objective 10</td>
<td>Increase development efforts</td>
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CAHS Upgrades
CAHS Upgrades
Interprofessional Allied Health Clinic

- Increase student enrollment
- Increase engagement in interprofessional education and practice
- Increase students engaged in community outreach
- Increase the retention and graduation of a more diverse student body
- Attain the highest level of quality across all programs
2021-2022 Accomplishments

- Expenditures: $2,494,018
- Awards: $2,980,231
- 65 publications
- 193 presentations
- 38% student co-authored publications
- 68% student co-authored presentations
- $12,016 for 38 students
- $11,616.64 for 7 Dissertation/Thesis Awards
- 9 conferences
Upcoming for 2022-2023

CAHS Student Support
• Student travel awards
  • Fall applications due 9/30
• Dissertation/thesis grants
  • Applications accepted all year

CAHS Faculty Research Development
• Training support
• Pilot grant program (information coming soon)

Research Equipment Fund
• Information coming soon
CON-CAHS Research Administrative Hub

Jessica Miller, CRA
Hub Director
Pre-award Administrator
4210B HSB

Joseph Moore
Post-Award Grant Manager
4305 HSB

Donella Mayes
Post-Award Grant Manager
4305 HSB

Candice Shepard
Admin Support Specialist
4305 HSB

Anniette Keyes
Temp
Pre-award Support
4305 HSB
Academic Affairs

Leigh W. Cellucci, PhD, MBA
College of Allied Health Sciences
Snapshot

2022 PA Pediatrics Day
How We Improve our Programs!

Accomplishments

• Acting as Feeder Programs
• Engaging Students in their Studies
• Granting of Degrees
• Implementing Interprofessional Education and Collaboration
• Committing to Diversity Equity and Inclusion
• Serving the Public
• Creating a Home
College of Allied Health Sciences Student Headcount by Term and Full-Time/Part-Time

- **Fall 2016**: 1,578 (Full-Time: 880, Part-Time: 698)
- **Fall 2017**: 1,661 (Full-Time: 951, Part-Time: 710)
- **Fall 2018**: 1,650 (Full-Time: 940, Part-Time: 710)
- **Fall 2019**: 1,629 (Full-Time: 939, Part-Time: 690)
- **Fall 2020**: 1,593 (Full-Time: 903, Part-Time: 690)
- **Fall 2021**: 1,532 (Full-Time: 852, Part-Time: 680)

- **Headcount Fall 2021**: 1,532 (Prior Fall: 1,593, -61 -3.8%)
- **Full-Time Equivalency (FTE) Fall 2021**: 1,396.00 (Prior Fall: 1,460.75, -64.8 -4.4%)
- **Full-Time Headcount Fall 2021**: 1,187 (Prior Fall: 1,252, -65 -5.2%)
- **Online Only Headcount Fall 2021**: 497 (Prior Fall: 617, -120 -19.4%)
Maximizing Student Success
Interprofessional Education and Practice

2021 Welcome
Social, Tie Dyeing
Maximizing Student Success

2021 PA, DARS, Med School IPE Event, HRSA Grant
How do we normalize uncomfortable conversations regarding minorities (race, gender/sexual minorities, socioeconomic barriers)?
Maximizing Student Success

Serving the Public

- CSDI, OT Speech Beach Summer Camp – 13 students involved
- PT Student Run Clinic – delivered 468 hours of patient care
- DARS Clinic—30 students provided counseling
- OT—26 students administered pediatric assessments
- Nutrition Farm to Clinic Programs—45 students helped
“They’re not only inspiring us to work in those rural fields, but they’re also giving us resources to be able to help the people that are living in those places.”
Alumni, Events & Communications

Alyssa De Santis Figiel

Director of Alumni Affairs for CAHS
Budget Update
State Salary and Operating Budget
Fiscal Year 2023

Permanent Budget - $14.42 Million

EHRA Salary/Benefits - $12.36 Million (85.7%)
  • Salary - $9.35 Million
  • Benefits - $3.01 Million

SHRA Salary/Benefits - $1.44 Million (10%)
  • Salary - $961,200
  • Benefits - $478,300

Operating Dollars - $621,000 (4.3%)
Educational/Technology Fee Requests

Fiscal Year 2023

Recurring Costs - $118,583

Non-Recurring Costs - $115,453
  - Classroom Technology
  - Educational Supplies
  - Educational Equipment or Software
DEPARTMENT UPDATES