



# FALL CONVOCATION

Presented by Faculty Council

Fall Convocation  
August 19, 2022

# College of Allied Health Sciences

Dean Bob Orlikoff

# One ECU

Welcome to Provost Robin Coger and the  
Division of Academic Affairs

Robin Coger

Provost & Senior VC for Academic Affairs

Wendy Sargent

Assoc VC of Business Administration (Personnel & Finance)

Angela Anderson

Assoc VC, Chief Academic Success Officer, and University Registrar

Steven Asby

Senior Director, Academic Advising & Support

Wendy Creasey

Director, Digital Learning & Emerging Technology Initiatives

Robin Coger

Provost & Senior VC for Academic Affairs

Allen Guidry

Interim Assoc VC for Academic Operations

LaKeshia Alston Forbes

Assoc Provost for Equity & Diversity and Title IX Coordinator

Ying Zhou

Assoc Provost, Institutional Planning, Assessment & Research (IPAR)

Jon Rezek

Asst VC, Global Affairs

Robin Coger

Provost & Senior VC for Academic Affairs

Sharon Paynter

Acting Chief Research and Engagement Officer, REDE

Becky Welch

Asst VC, Research Administration and Compliance

Mary Farwell

Asst VC, Research Development

Angela Lamson

Interim Asst VC, Economic and Community Engagement

Robin Coger

Provost & Senior VC for Academic Affairs

Jennifer Baysden

Interim Executive Director, Online Learning, Academic Outreach, & Academic Innovation

Stephanie Whaley

Asst VC & Director of Undergraduate Admissions

Sarah Williams

Executive Director, Office for Faculty Excellence and the STEPP Program

Julie Poorman

Director, Office of Student Financial Aid & the Financial Services Call Center

Robin Coger

Provost & Senior VC for Academic Affairs

Bimbola (Bim) Akintade

Dean, College of Nursing

Stacey Altman

Interim Dean, College of Health & Human Performance

Kathy Cox

Interim Dean, Graduate School

Todd Fraley

Interim Dean, Honors College



Robin Coger

Provost & Senior VC for Academic Affairs

Art Rouse

Interim Dean, College of Education

Michael Harris

Interim Dean, College of Business

Reide Corbett

Dean, Integrated Coastal Programs

Jason Higginson

Executive Dean, Brody School of Medicine

**Provost & Senior VC for Academic Affairs**

**Deans and Library Directors**

**Academic Operations**

**Office of Equity & Diversity**

**Research, Economic Development & Research**

**Business Administration**

**Provost & Senior VC for Academic Affairs**

**Academic Operations**

- UG Admissions
- Faculty Excellence/STEPP
- Global Affairs
- Academic Outreach & Distance Education
- Digital Learning
- Community School
- Academic Success
- IPAR

**Office of Equity & Diversity**

- Affirmative Action
- Diversity & Inclusion
- Equal Opportunity & Title IX

**Research, Economic Development & Research**

- Community & Economic Engagement
- Research Development
- Research Administration & Compliance

**Business Administration**

- Personnel (HR)
- Finance

# CAHS Mission

Transform lives of  
patients

# CAHS Mission

Transform  
health care

# CAHS Mission

Transform lives of  
individuals,  
families, and  
communities

# CAHS Mission

CAHS strives to create an environment that fosters **evidence-based** and **innovative thinking** to best serve the healthcare needs of eastern North Carolina and beyond.

# CAHS Strategic plan

<b>Objective 1</b>	<b>Increase engagement in interprofessional education and practice</b>
<b>Objective 2</b>	<b>Increase the number of student study-abroad and faculty exchange opportunities</b>
<b>Objective 3</b>	<b>Increase student enrollment</b>



# CAHS Strategic plan

<b>Objective 4</b>	<b>Increase the retention and graduation of students from special populations</b>
<b>Objective 5</b>	<b>Increase student research engagement</b>
<b>Objective 6</b>	<b>Increase students engaged in community outreach</b>
<b>Objective 7</b>	<b>Attain the highest level of education quality across all programs</b>

# CAHS Strategic plan

<b>Objective 8</b>	<b>Increase total annual research expenditures</b>
<b>Objective 9</b>	<b>Increase the number of external grant submissions</b>
<b>Objective 10</b>	<b>Increase development efforts</b>

# CAHS Upgrades

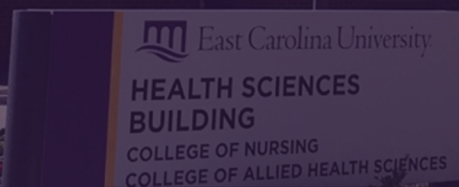


# CAHS Upgrades



# Interprofessional Allied Health Clinic

- Increase student enrollment
- Increase engagement in interprofessional education and practice
- Increase students engaged in community outreach
- Increase the retention and graduation of a more diverse student body
- Attain the highest level of quality across all programs





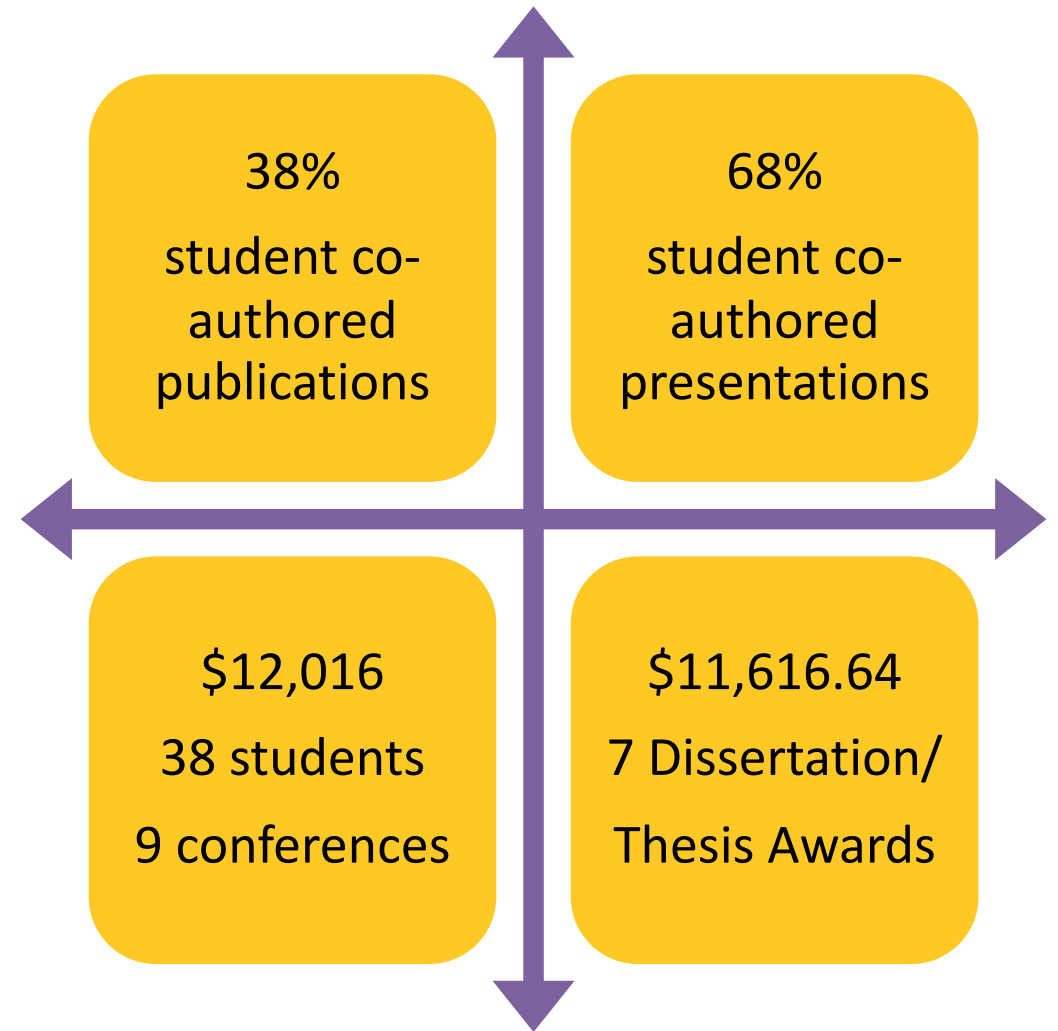
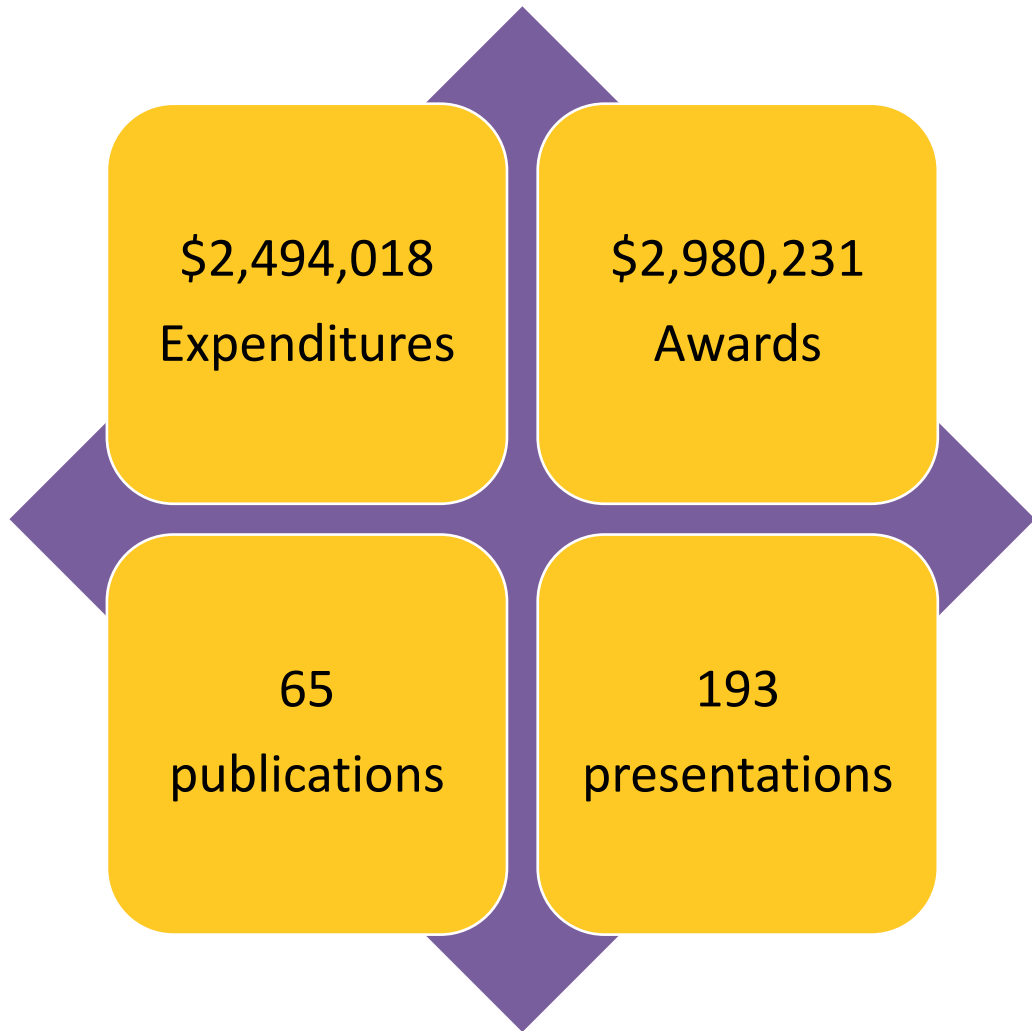
ECU®

COLLEGE OF ALLIED  
HEALTH SCIENCES

# College of Allied Health Sciences

Office of Research Update

# 2021-2022 Accomplishments



# Upcoming for 2022-2023

## **CAHS Student Support**

- Student travel awards
  - Fall applications due 9/30
- Dissertation/thesis grants
  - Applications accepted all year

## **CAHS Faculty Research Development**

- Training support
- Pilot grant program (information coming soon)

## **Research Equipment Fund**

- Information coming soon



# CON-CAHS Research Administrative Hub



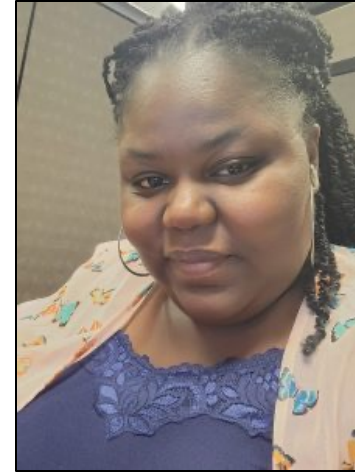
**Jessica Miller, CRA**  
Hub Director  
Pre-award  
Administrator  
4210B HSB



**Joseph Moore**  
Post-Award Grant  
Manager  
4305 HSB



**Donella Mayes**  
Post-Award Grant  
Manager  
4305 HSB



**Candice Shepard**  
Admin Support  
Specialist  
4305 HSB



**Annette Keyes**  
Temp  
Pre-award Support  
4305 HSB

# Academic Affairs

Leigh W. Cellucci, PhD, MBA

College of Allied Health Sciences

# Snapshot

2022 PA  
Pediatrics Day



# How We Improve our Programs!

## *Accomplishments*

- Acting as Feeder Programs
- Engaging Students in their Studies
- Granting of Degrees
- Implementing Interprofessional Education and Collaboration
- Committing to Diversity Equity and Inclusion
- Serving the Public
- Creating a Home

### Total Graduate Certificate Programs

7

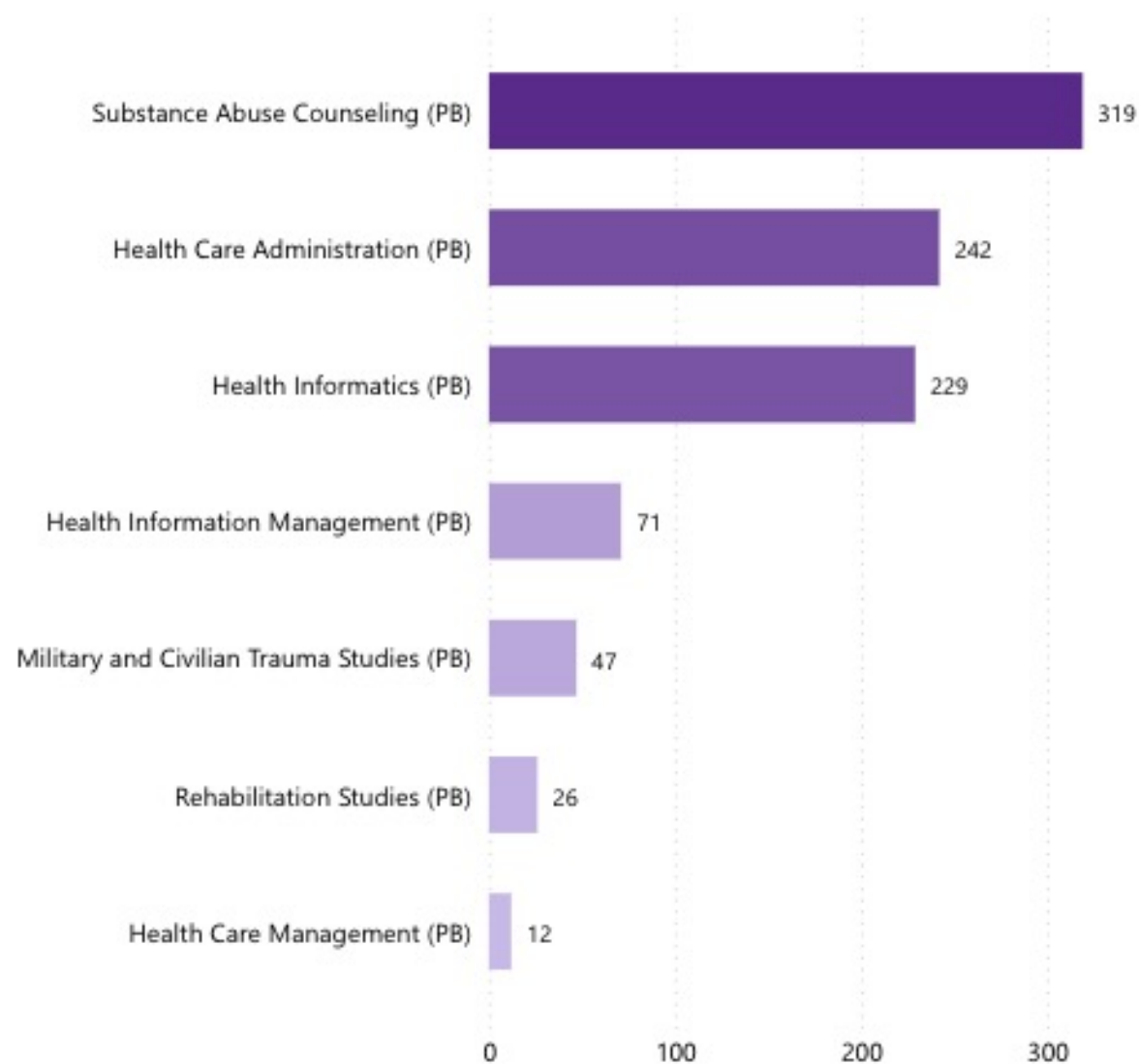
### Total Students Started at ECU as a Graduate Certificate Student

946

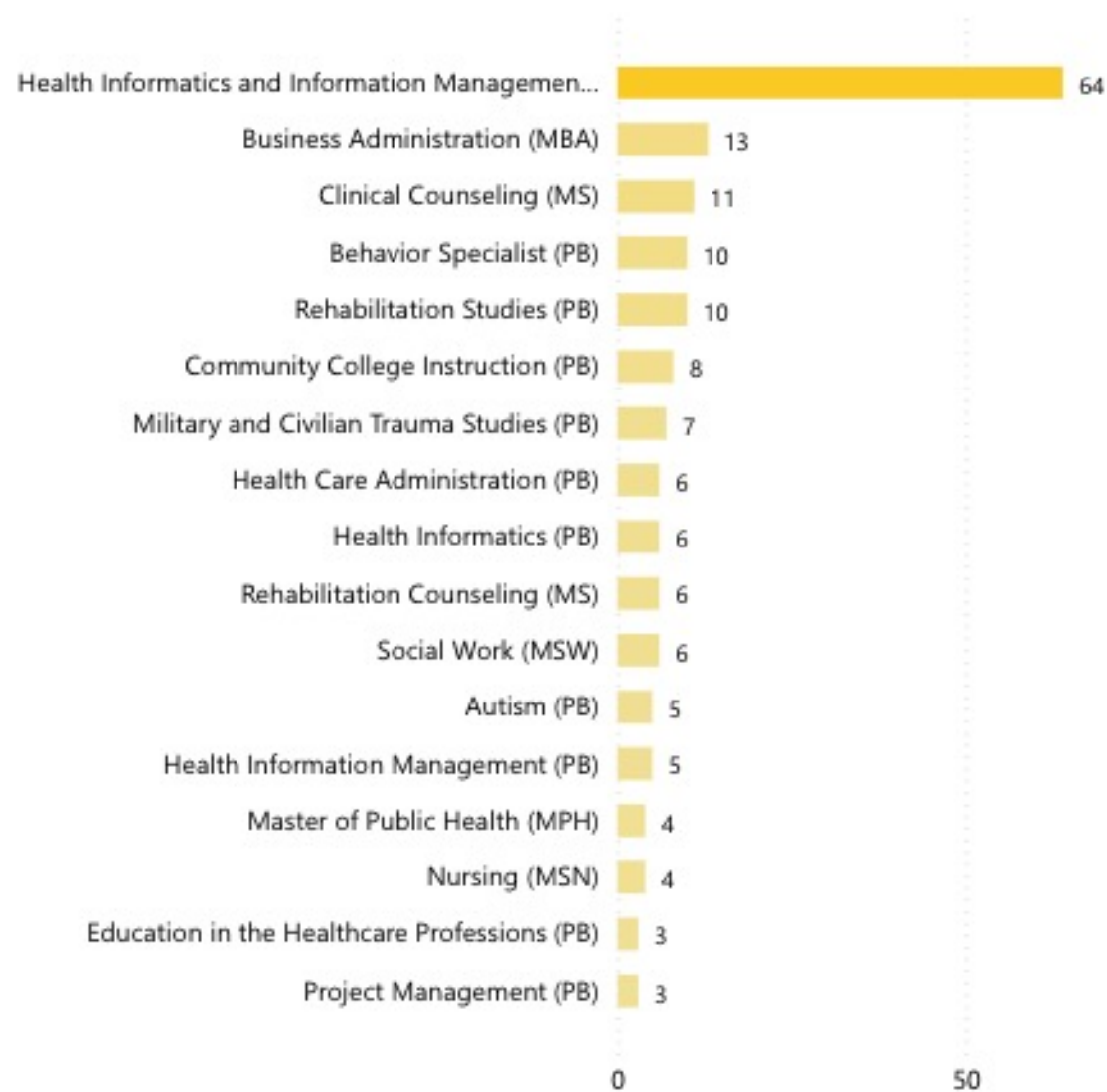
### Total Students Admitted into a Subsequent Graduate Program

206

#### Number of Grad Cert Student by Program



#### Subsequent Grad Program Admission by Program



Select a Metric...

SCH: Total Credit Hours

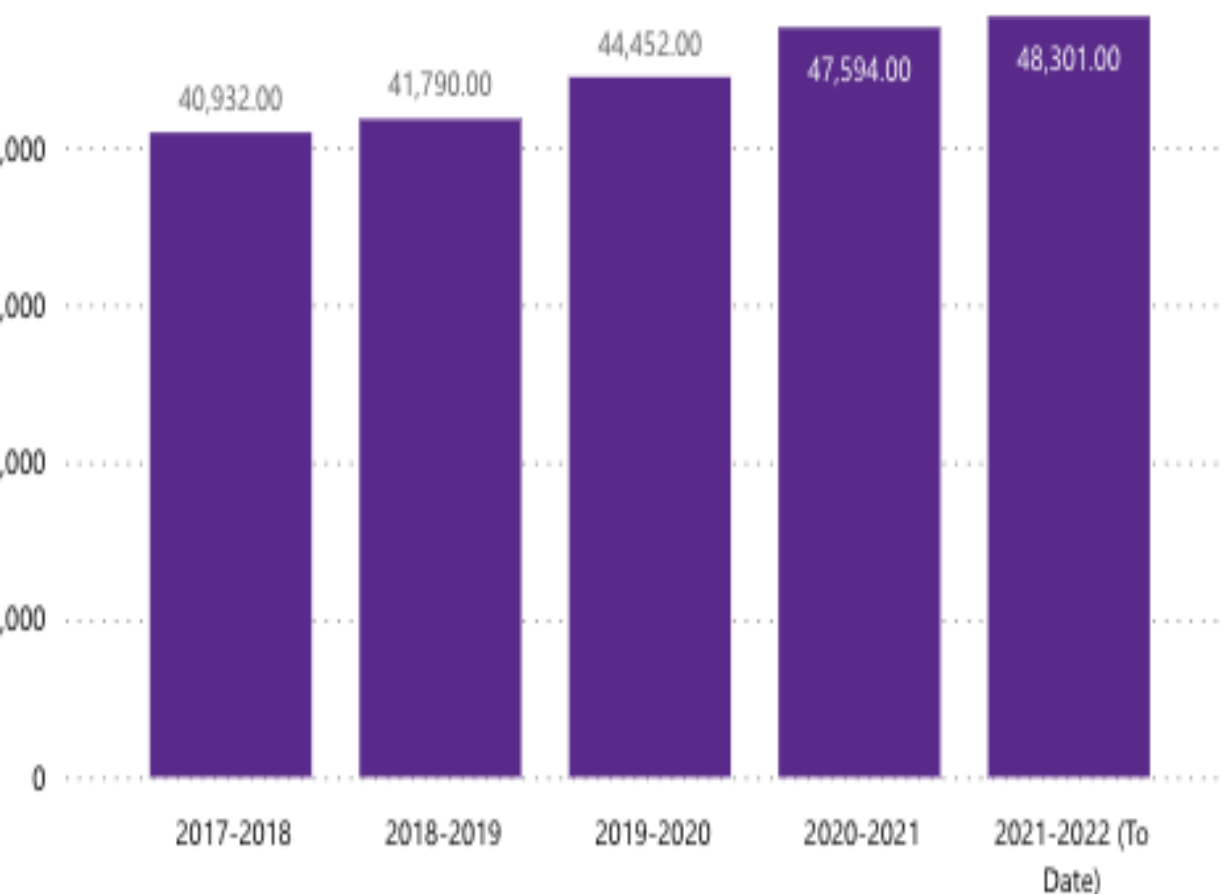
Include or Exclude MD and/or DMD...

All

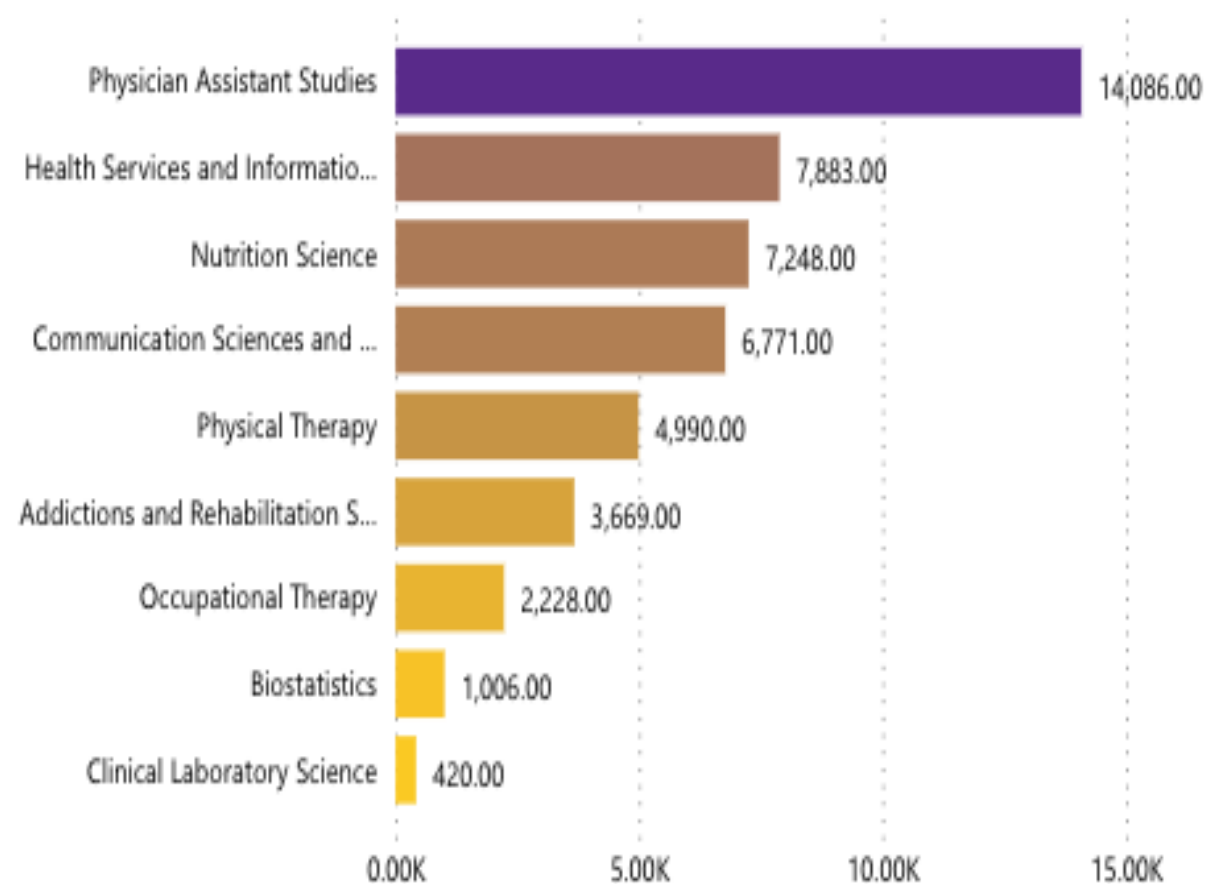
Select a Fiscal Year...

2021-2022 (To Date)

Total Credit Hours by Fiscal Year



Total Credit Hours by Department in Fiscal Year 2021-2022 (To Date)



**Headcount Fall 2021**

**1,532**

Prior Fall: 1,593 (-61 -3.8%)

**Full-Time Equivalency (FTE) Fall 2021**

**1,396.00**

Prior Fall: 1,460.75 (-64.8 -4.4%)

**Full-Time Headcount Fall 2021**

**1,187**

Prior Fall: 1,252 (-65 -5.2%)

**Online Only Headcount Fall 2021**

**497**

Prior Fall: 617 (-120 -19.4%)

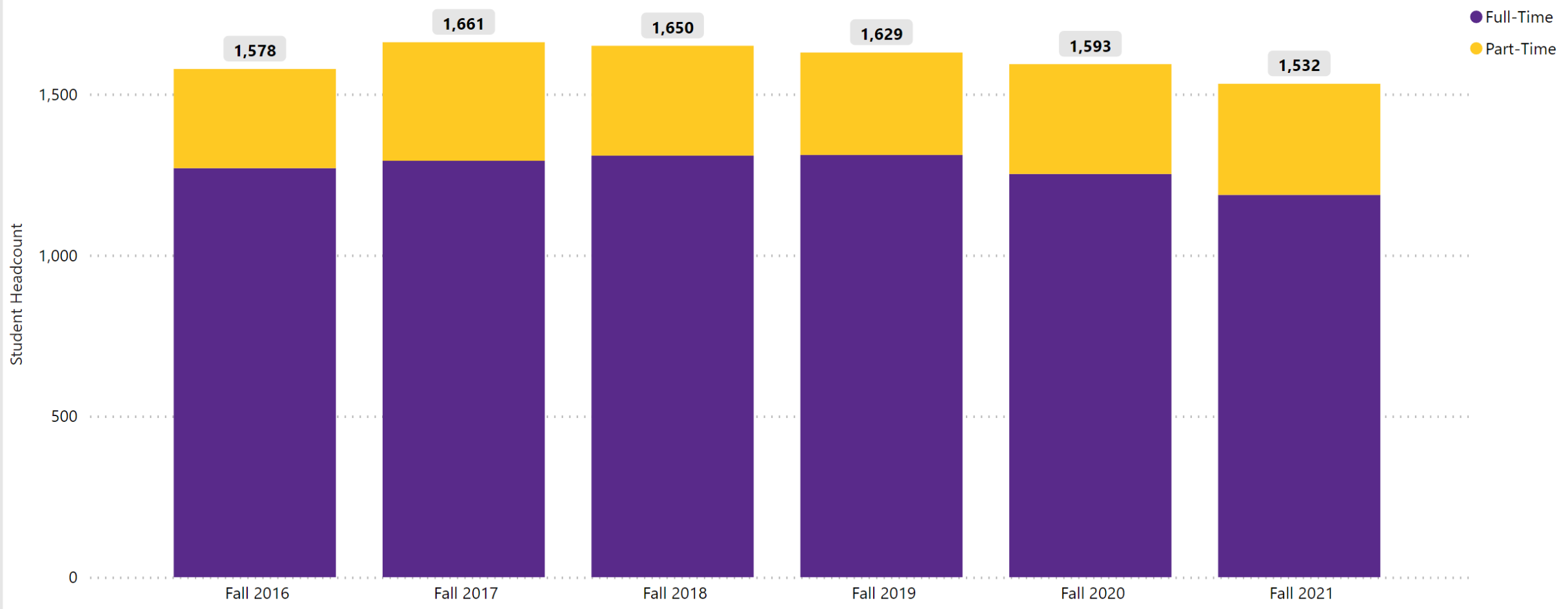
Select Term(s)...

Group by...

Select a Student Characteristic...

Select a Metric...

**College of Allied Health Sciences Student Headcount by Term and Full-Time/Part-Time**



Degrees Awarded 2021-2022

459

Prior Year: 504 (-45 -8.9%)

Bachelor's Degrees with Distinction 2021-2022

142

Prior Year: 123 (+19 +15.4%)

Graduated Headcount 2021-2022

444

Prior Year: 484 (-40 -8.3%)

Select Term(s)...

All

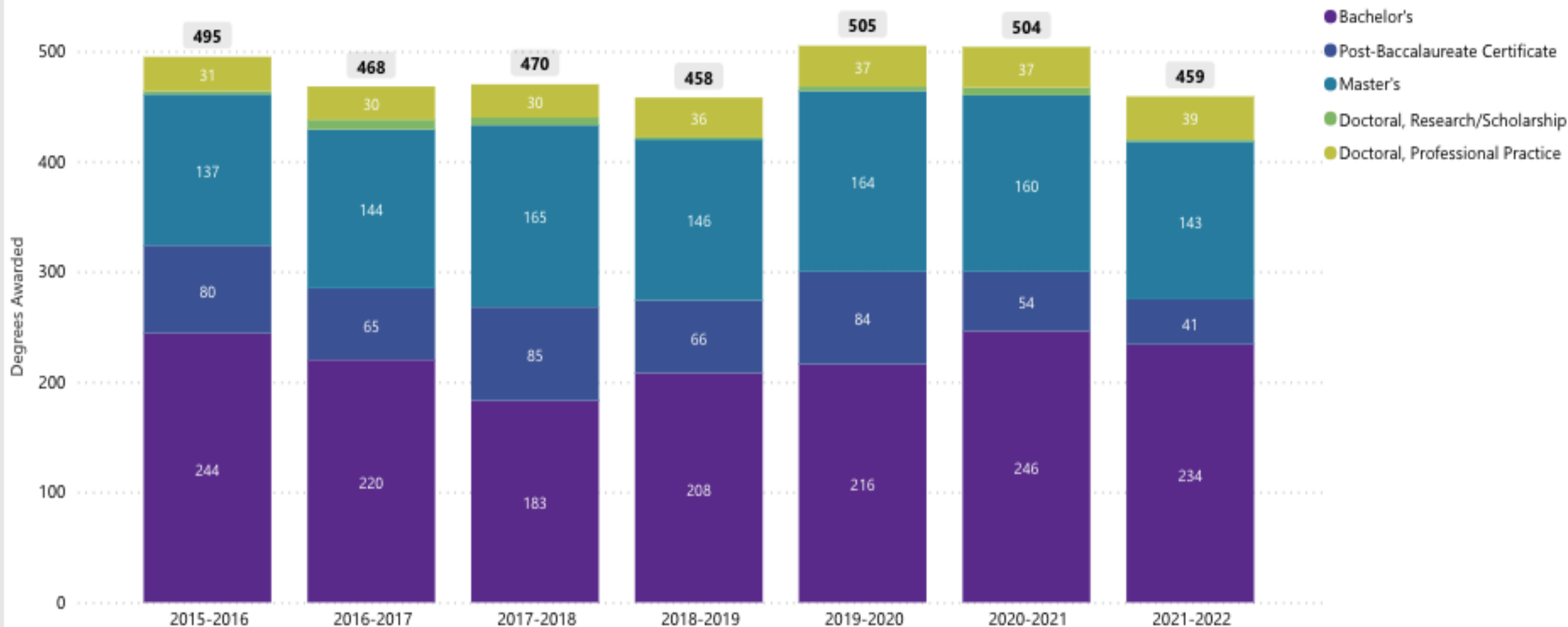
Group By...

Completions Year (Summer 1 - Spring)

Select a Characteristic...

Degree Level

College of Allied Health Sciences Degrees Awarded by Completions Year and Degree Level





# Maximizing Student Success

## *Interprofessional Education and Practice*

2021 Welcome  
Social, Tie Dyeing



# Maximizing Student Success

2021 PA, DARS,  
Med School IPE  
Event, HRSA Grant



# Maximizing Student Success

## *Diversity and Inclusion*

Diversity  
Committee  
Podcast

The screenshot shows a Zoom meeting interface. At the top, there are three video thumbnails of participants. To the right of the thumbnails is a toolbar with icons for Evans, Guyl..., Hudson, Suzanne, a '+10' icon, and another participant. On the far right is a 'Participants' list with 16 members, including De Santis, Alyssa (Organizer), Babatunde, Toyin, Boyd, Savannah, Chivela, Fernando Lourenco, Eaves, Audrey, Evans, Guyla C, Hudson, Suzanne, Jefferson, Kym, Johnson, Sarah, Kapoor, Akshat, Mannie, Ann Elizabeth, Orlikoff, Robert, Snodgrass, Taylor, Szatmari, Erzsebet Maria, Vogiatzis, Rafailia, and Wheeler, Michael.

The main content area displays a slide with the following text:

How do we normalize uncomfortable conversations regarding minorities (race, gender/sexual minorities, socioeconomic barriers)?

Female Fall 2021

86%  
Prior Fall: 86% (-0.1%)

Underrepresented Race Fall 2021

19%  
Prior Fall: 19% (+0.3%)

First Generation Fall 2021

14%  
Prior Fall: 16% (-2%)

Pell Recipient Fall 2021

17%  
Prior Fall: 20% (-3%)

Select Term(s)...

Multiple selections

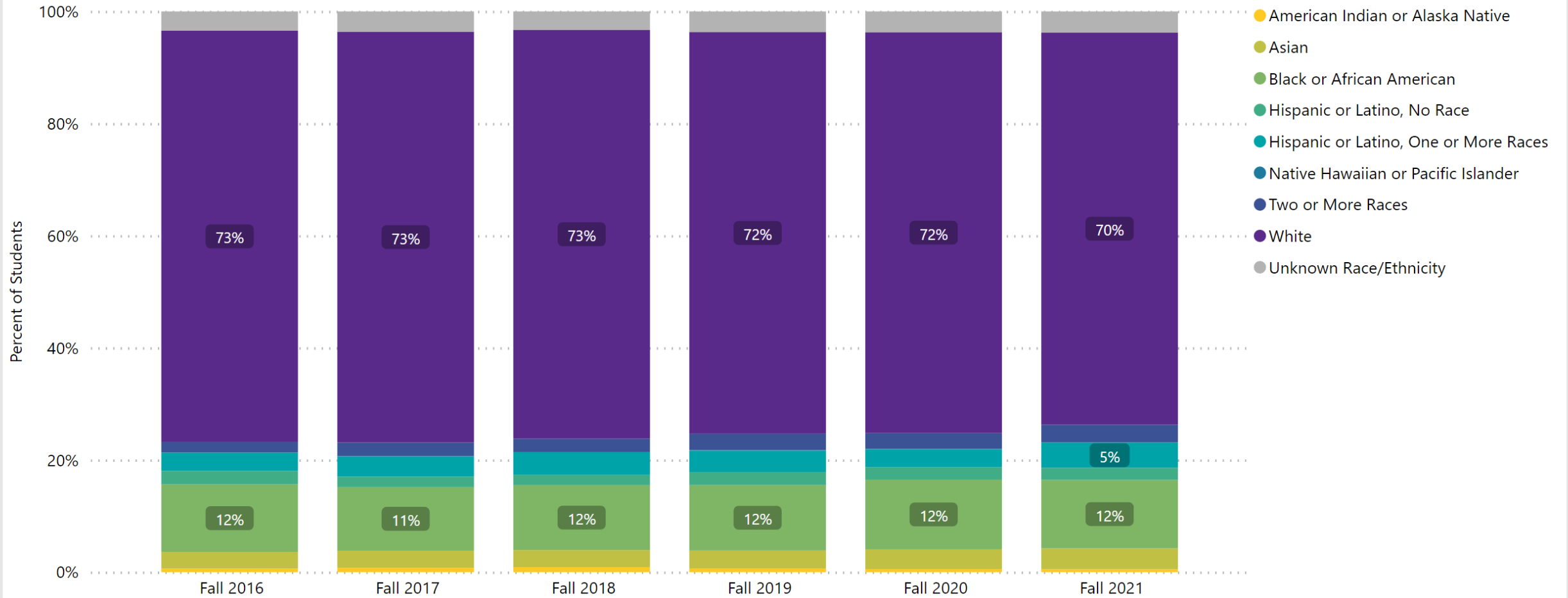
Group by...

Term

Select a Demographic...

Race/Ethnicity

College of Allied Health Sciences Distribution of Students by Term and Race/Ethnicity



# Maximizing Student Success

## *Serving the Public*

- CSDI, OT Speech Beach Summer Camp – 13 students involved
- PT Student Run Clinic – delivered 468 hours of patient care
- DARS Clinic—30 students provided counseling
- OT—26 students administered pediatric assessments
- Nutrition Farm to Clinic Programs—45 students helped



“They’re not only inspiring us to work in those rural fields, but they’re also giving us resources to be able to help the people that are living in those places.”

Welcome to ECU's College of Allied Health Sciences



# Alumni, Events & Communications

Alyssa  
De Santis  
Figiel

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Director of  
Alumni  
Affairs for  
CAHS





# Budget Update



# State Salary and Operating Budget

*Fiscal Year 2023*

Permanent Budget - \$14.42 Million

EHRA Salary/Benefits - \$12.36 Million (85.7%)

- Salary - \$9.35 Million
- Benefits - \$3.01 Million

SHRA Salary/Benefits - \$1.44 Million (10%)

- Salary - \$961,200
- Benefits – 478,300

Operating Dollars - \$621,000 (4.3%)

# Educational/Technology Fee Requests

*Fiscal Year 2023*

Recurring Costs - \$118,583

Non-Recurring Costs - \$115,453

- Classroom Technology
- Educational Supplies
- Educational Equipment or Software



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# DEPARTMENT UPDATES

